

LAPORAN BULANAN

BUDJET KEGIATAN
 PEKERJAAN
 LOKASI PEKERJAAN
 KOMODOR KONTRAK
 TANGGAL KONTRAK
 PENYEDIA

Perencanaan dan pelaksanaan dari kegiatan
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| KONTRAK | | | | | | | | | | E-65-41 | | | | P/02/2016 | | | | K/000000 | | | | T/000000 | |
|----------|-------------------------------------|----------------|---------------|-----------|-------------------|----------------|-----------|-------------------|---------------|----------------|---------------|----------|---------------|----------------|---------------|----------|---------------|----------------|--|--------|--|----------|--|
| No | Uraian | Berkas | Merk | Volume | Jumlah Harga (Rp) | Substansi (%) | Volume | Jumlah Harga (Rp) | Substansi (%) | K/000000 | | T/000000 | | K/000000 | | T/000000 | | | | | | | |
| | | | | | | | | | | Volume | Substansi (%) | Volume | Substansi (%) | Volume | Substansi (%) | Volume | Substansi (%) | | | | | | |
| DIV.1 | UMUM | | | | | | | | | | | | | | | | | | | | | | |
| 1.1 | Material | 1.1 | 20.000.000.00 | 1.00 | 20.000.000.00 | 0.42 | 1.00 | 20.000.000.00 | 0.42 | | | | | | | | | | | | | | |
| 1.1.1 | Material dan perlengkapan lain-lain | 1.1 | 6.400.000.00 | 1.00 | 6.400.000.00 | 0.10 | 1.00 | 6.400.000.00 | 0.10 | | | | | | | | | | | | | | |
| 1.1.2 | Material dan perlengkapan lain-lain | 1.1 | 13.600.000.00 | 1.00 | 13.600.000.00 | 0.32 | 1.00 | 13.600.000.00 | 0.32 | | | | | | | | | | | | | | |
| DIV.2 | STRUKTUR | | | | | | | | | | | | | | | | | | | | | | |
| 2.1 | Material | 2.1 | 67.000.00 | 42.00 | 28.140.000.00 | 0.44 | 44.00 | 3.671.728.74 | 0.65 | | | | | | | | | | | | | | |
| 2.1.1 | Material dan perlengkapan lain-lain | 2.1 | 700.700.00 | 200.00 | 237.400.220.79 | 0.56 | 56.25 | 39.794.893.36 | 0.89 | | | | | | | | | | | | | | |
| 2.1.2 | Material dan perlengkapan lain-lain | 2.1 | 700.700.00 | 10.00 | 7.440.899.20 | 0.12 | 10.00 | 7.440.899.20 | 0.12 | | | | | | | | | | | | | | |
| DIV.3 | PERALATAN | | | | | | | | | | | | | | | | | | | | | | |
| 3.1 | Material | 3.1 | 137.417.00 | 0.50 | 1.310.204.06 | 0.02 | 3.40 | 494.101.52 | 0.07 | | | | | | | | | | | | | | |
| 3.1.1 | Material dan perlengkapan lain-lain | 3.1 | 300.000.00 | 100.00 | 60.000.000.00 | 0.83 | 83.40 | 318.011.897.84 | 4.75 | | | | | | | | | | | | | | |
| 3.1.2 | Material dan perlengkapan lain-lain | 3.1 | 66.000.00 | 400.00 | 27.000.000.00 | 0.42 | 1.022.47 | 109.189.022.69 | 1.54 | | | | | | | | | | | | | | |
| 3.1.3 | Material dan perlengkapan lain-lain | 3.1 | 2.000.00 | 11.000.00 | 20.400.000.00 | 0.44 | 9.123.97 | 23.517.202.72 | 0.36 | | | | | | | | | | | | | | |
| DIV.4 | PERALATAN | | | | | | | | | | | | | | | | | | | | | | |
| 4.1 | Material | 4.1 | 800.000.00 | 2.475.00 | 2.134.000.000.20 | 31.72 | 1.022.47 | 1.867.205.984.89 | 23.40 | | | | | | | | | | | | | | |
| 4.1.1 | Material dan perlengkapan lain-lain | 4.1 | 21.000.00 | 6.000.00 | 206.027.774.00 | 3.11 | 11.835.87 | 249.024.206.02 | 3.73 | | | | | | | | | | | | | | |
| 4.1.2 | Material dan perlengkapan lain-lain | 4.1 | 21.000.00 | 6.000.00 | 17.300.256.00 | 0.28 | 2.741.76 | 66.340.340.16 | 0.87 | | | | | | | | | | | | | | |
| 4.1.3 | Material dan perlengkapan lain-lain | 4.1 | 1.879.111.16 | 183.00 | 303.904.807.14 | 0.43 | 302.99 | 999.000.360.42 | 0.89 | | | | | | | | | | | | | | |
| 4.1.4 | Material dan perlengkapan lain-lain | 4.1 | 1.879.000.00 | 1.000.00 | 2.803.390.895.20 | 44.10 | 1.819.39 | 3.491.499.208.64 | 52.13 | | | | | | | | | | | | | | |
| DIV.5 | STRUKTUR | | | | | | | | | | | | | | | | | | | | | | |
| 5.1 | Material | 5.1 | 1.807.816.00 | 210.00 | 325.181.790.00 | 4.90 | 79.14 | 116.098.915.87 | 1.34 | | | | | | | | | | | | | | |
| 5.1.1 | Material dan perlengkapan lain-lain | 5.1 | 1.165.218.00 | 8.20 | 10.020.014.16 | 0.19 | 1.50 | 1.732.828.40 | 0.03 | | | | | | | | | | | | | | |
| 5.1.2 | Material dan perlengkapan lain-lain | 5.1 | 16.400.00 | 127.87 | 2.300.876.84 | 0.04 | 171.20 | 3.153.442.96 | 0.05 | | | | | | | | | | | | | | |
| DIV.6 | PERALATAN | | | | | | | | | | | | | | | | | | | | | | |
| 6.1 | Material | 6.1 | 244.715.79 | 804.00 | 240.400.400.00 | 0.64 | 243.87 | 99.000.804.00 | 0.89 | | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | | | | | | | | | | | |
| Jumlah | | 776.000.000.00 | | 100.00 | | 776.000.000.00 | | 100.00 | | 776.000.000.00 | | 100.00 | | 776.000.000.00 | | 100.00 | | 776.000.000.00 | | 100.00 | | | |
| Subtotal | | 776.000.000.00 | | 100.00 | | 776.000.000.00 | | 100.00 | | 776.000.000.00 | | 100.00 | | 776.000.000.00 | | 100.00 | | 776.000.000.00 | | 100.00 | | | |
| Total | | 776.000.000.00 | | 100.00 | | 776.000.000.00 | | 100.00 | | 776.000.000.00 | | 100.00 | | 776.000.000.00 | | 100.00 | | 776.000.000.00 | | 100.00 | | | |